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Agenda item 123
Proposed programme budget for the biennium 2002-2003

Interorganizational security measures: implementation of General Assembly resolution 55/238 (II) of 23 December 2000 entitled "Safety and security of United Nations personnel"

Revised estimates under section 30, Special expenses, of the proposed programme budget for the biennium 2002-2003

Report of the Secretary-General

Corrigendum

1. **Paragraph 31, line 11**

   For "$5,202,200" *read* "$4,932,300"

2. **Annex IV**

   Replace annex IV with the attached text.

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Annex IV

Apportionment among the participating organizations of the 2002-2003 revised estimates for the Office of the United Nations Security Coordinator

(at full cost in current rates)

Components of total revised estimates (Thousands of United States dollars)		*Participant organizations*	*Costs relating to malicious acts insurance coverage to be apportioned*		*Field-related costs of the operation to be apportioned on basis of date of the 18 07 01 census*			*Note*	
			*Percentage shares of participating organizations in the costs**	*Shares of participating organizations in the 2002-2003 costs associated with the insurance coverage (Thousands of United States dollars)*	*Number of staff, including staff on mission*	*Percentage share of participating organization in total number of staff*	*Shares of participating organization in the field-related costs (Thousands of United States dollars)*	*Aggregate total share of each organization (Thousands of United States dollars)*	*Aggregate percentage share of the total revised estimates*
Total	55 389.7								
Including:		United Nations**	20.00	1 464.8	7 589	14.08	6 152.4	11 987.1	21.64
a. central core costs assumed by United Nations	4 369.9	FAO	3.27	239.5	2 763	5.12	2 237.2	2 476.7	4.47
		IAEA	0.02	1.5	23	0.05	21.8	23.3	0.04
		ICAO	0.92	67.4	170	0.05	21.8	89.2	0.16
		IFAD			1	0.05	21.8	21.8	0.04
b. costs relating to malicious acts insurance coverage to be apportioned	7 323.8	ILO			1 814	3.36	1 468.2	1 468.2	2.65
		IMF			431	0.20	87.4	87.4	0.16
		IMO			110	0.05	21.8	21.8	0.04
		ITC	0.05	3.7	17	0.05	21.8	25.5	0.05
		ITU			84	0.05	21.8	21.8	0.04
c. remaining field-related costs to be apportioned	43 696.0	UNDP	7.29	533.9	9 256	17.17	7 502.6	8 036.5	14.51
		UNESCO	1.07	78.4	1 181	2.19	956.9	1 035.3	1.87
		UNFPA	1.60	117.2	1 421	2.63	1 149.2	1 266.4	2.29
		UNHCR	12.42	909.6	4 413	8.18	3 574.3	4 483.9	8.10
		UNICEF	18.58	1 360.8	7 523	13.96	6 100.0	7 460.7	13.47
		UNIDO	0.47	34.4	458	0.20	87.4	121.8	0.22
		UNOPS	1.91	139.9	1 766	3.27	1 428.9	1 568.7	2.83
		UNU			21	0.05	21.8	21.8	0.04
		UNV			113	0.05	21.8	21.8	0.04
		UPU			8	0.05	21.8	21.8	0.04
		WFP	3.28	240.2	7 097	13.17	5 754.8	5 995.0	10.82
		WHO	4.86	355.9	5 675	10.53	4 601.2	4 957.1	8.95
		WIPO				0.05	21.8	21.8	0.04
		WMO			53	0.05	21.8	21.8	0.04
		World Bank			2 770	5.14	2 246.0	2 246.0	4.05

Components of total revised estimates (Thousands of United States dollars)	Participant organizations	Costs relating to malicious acts insurance coverage to be apportioned		Field-related costs of the operation to be apportioned on basis of date of the 18 07 01 census			Note	
		Percentage shares of participating organizations in the costs*	Shares of participating organizations in the 2002-2003 costs associated with the insurance coverage (Thousands of United States dollars)	Number of staff, including staff on mission	Percentage share of participating organization in total number of staff	Shares of participating organization in the field-related costs (Thousands of United States dollars)	Aggregate total share of each organization (Thousands of United States dollars)	Aggregate percentage share of the total revised estimates
	PAHO	0.36	26.4	283	0.20	87.4	113.8	0.21
	UNAIDS	0.10	7.3	201	0.05	21.8	29.2	0.05
	United Nations: peacekeeping operations	21.95	1 607.6				1 607.6	2.90
	IOM	1.85	135.5				135.5	0.24
Total		**100.00**	**7 323.8**	**55 241**	**100.00**	**43 696.0**	**55 389.7**	**100.00**

* Some organizations do not participate in the system-wide malicious acts insurance coverage.

** Including data relating to the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States (ICTR) and the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia (ICTY).